

Metropolitan Transportation Commission (MTC)
State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM)
Funding Increase from AB 2538 (all numbers in thousands)
December 15, 2006

Previous PPM Limit at 1% of STIP County Share

(revised)

1%	First STIP Share Period (2004 STIP) FY 2004-05 through FY 2007-08					Second STIP Share Period (2006 STIP) FY 2008-09 through FY 2010-11				
	County Share	1% PPM limit	Currently Programmed	Percent Programmed	Avg Avail Per Year	County Share	1% PPM limit	Currently Programmed	Percent Programmed	Avg Avail Per Year
Alameda	\$66,287	\$663	\$663	100%	\$166	\$93,776	\$938	\$938	100%	\$313
Contra Costa	\$42,965	\$430	\$430	100%	\$108	\$60,782	\$608	\$608	100%	\$203
Marin	\$12,555	\$126	\$126	100%	\$32	\$17,760	\$178	\$178	100%	\$59
Napa	\$7,780	\$78	\$78	100%	\$20	\$11,006	\$110	\$110	100%	\$37
San Francisco	\$33,873	\$339	\$339	100%	\$85	\$47,919	\$479	\$479	100%	\$160
San Mateo	\$34,883	\$349	\$349	100%	\$87	\$49,349	\$493	\$493	100%	\$164
Santa Clara	\$77,609	\$776	\$776	100%	\$194	\$109,793	\$1,098	\$1,098	100%	\$366
Solano	\$20,344	\$203	\$203	100%	\$51	\$28,781	\$288	\$288	100%	\$96
Sonoma	\$24,833	\$248	\$248	100%	\$62	\$35,132	\$351	\$351	100%	\$117
Entire Region	\$321,129	\$3,212	\$3,212	100%	\$805	\$454,298	\$4,543	\$4,543	100%	\$1,515

New PPM Limit at 5% of STIP County Share

5%	First STIP Share Period (2004 STIP) FY 2004-05 through FY 2007-08					Second STIP Share Period (2006 STIP) FY 2008-09 through FY 2010-11				
	County Share	5% PPM limit	Currently Programmed	Percent Programmed	Available for 07-08	County Share	5% PPM limit	Currently Programmed	Percent Programmed	Avg Avail Per Year
Alameda	\$66,287	\$3,314	\$663	20%	\$2,651	\$150,308	\$7,515	\$938	12%	\$2,505
Contra Costa	\$42,965	\$2,148	\$430	20%	\$1,718	\$97,424	\$4,871	\$608	12%	\$1,624
Marin	\$12,555	\$628	\$126	20%	\$502	\$28,467	\$1,423	\$178	13%	\$474
Napa	\$7,780	\$389	\$78	20%	\$311	\$17,641	\$882	\$110	12%	\$294
San Francisco	\$33,873	\$1,694	\$339	20%	\$1,355	\$76,807	\$3,840	\$479	12%	\$1,280
San Mateo	\$34,883	\$1,744	\$349	20%	\$1,395	\$79,098	\$3,955	\$493	12%	\$1,318
Santa Clara	\$77,609	\$3,880	\$776	20%	\$3,104	\$175,981	\$8,799	\$1,098	12%	\$2,933
Solano	\$20,344	\$1,017	\$203	20%	\$814	\$46,131	\$2,307	\$288	12%	\$769
Sonoma	\$24,833	\$1,242	\$248	20%	\$994	\$56,311	\$2,816	\$351	12%	\$939
Entire Region	\$321,129	\$16,056	\$3,212	20%	\$12,844	\$728,168	\$36,408	\$4,543	12%	\$12,136

Increase in PPM Limit from 1% to 5% of STIP County Share (New Capacity Available for Programming)

Increase	First STIP Share Period (2004 STIP) FY 2004-05 through FY 2007-08					Second STIP Share Period (2006 STIP) FY 2008-09 through FY 2010-11				
	County Share	5% PPM limit	1% PPM limit	Percent Remaining	Available for 07-08	County Share	5% PPM limit	1% PPM limit	Percent Remaining	New Avg Avail Per Year
Alameda	\$66,287	\$3,314	\$663	80%	\$2,651	\$150,308	\$7,515	\$938	88%	\$2,192
Contra Costa	\$42,965	\$2,148	\$430	80%	\$1,718	\$97,424	\$4,871	\$608	88%	\$1,421
Marin	\$12,555	\$628	\$126	80%	\$502	\$28,467	\$1,423	\$178	87%	\$415
Napa	\$7,780	\$389	\$78	80%	\$311	\$17,641	\$882	\$110	88%	\$257
San Francisco	\$33,873	\$1,694	\$339	80%	\$1,355	\$76,807	\$3,840	\$479	88%	\$1,120
San Mateo	\$34,883	\$1,744	\$349	80%	\$1,395	\$79,098	\$3,955	\$493	88%	\$1,154
Santa Clara	\$77,609	\$3,880	\$776	80%	\$3,104	\$175,981	\$8,799	\$1,098	88%	\$2,567
Solano	\$20,344	\$1,017	\$203	80%	\$814	\$46,131	\$2,307	\$288	88%	\$673
Sonoma	\$24,833	\$1,242	\$248	80%	\$994	\$56,311	\$2,816	\$351	88%	\$822
Entire Region	\$321,129	\$16,056	\$3,212	80%	\$12,844	\$728,168	\$36,408	\$4,543	88%	\$10,621